

KNOXVILLE OPERA

Event Name: Knoxville Opera Rossini Festival

REPORT FOR ANNUAL EVENT HELD 5/5/2007

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$1,307.52
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$6,295.00
TOTAL REVENUE:	\$7,602.52

EXPENSES:

Prizes	\$4,195.00
Printing	\$480.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$300.00
Other	\$70.76
TOTAL EXPENSES:	\$5,045.76

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Knox Opera Production & Educational Activities	\$2,556.76
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$2,556.76
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	33.63%

ENDING FUND BALANCE: \$0.00